



LAPORAN PAGU DANA PER JENIS BELANJA

No.	Kode Nama Jenis Belanja	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Jumlah Diblok/ Direvisi	Dana Tersedia
1	51 BELANJA PEGAWAI	4,461,962,000	4,251,961,863	95.29%	0	0	210,000,137
2	52 BELANJA BARANG	3,938,638,000	3,784,210,024	96.08%	0	147,328,000	7,099,976
3	53 BELANJA MODAL	289,649,000	289,525,000	99.96%	0	0	124,000
Jumlah		8,690,249,000	8,325,696,887	95.81%	0	147,328,000	217,224,113
Disclaimer: Realisasi berbasis akrual dan bersifat bruto							



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1	51 BELANJA PEGAWAI	3,742,262,000	3,736,377,211	99.84%	0	0	5,884,789
2	52 BELANJA BARANG	3,016,614,000	3,004,806,155	99.61%	0	0	11,807,845
3	53 BELANJA MODAL	739,050,000	717,485,772	97.08%	0	0	21,564,228
Jumlah		7,497,926,000	7,458,669,138	99.48%	0	0	39,256,862
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1	51 BELANJA PEGAWAI	3,721,453,000	3,696,572,167	99.33%	0	0	24,880,833
2	52 BELANJA BARANG	2,214,181,000	2,204,075,349	99.54%	0	0	10,105,651
3	53 BELANJA MODAL	583,000,000	583,000,000	100.00%	0	0	0
Jumlah		6,518,634,000	6,483,647,516	99.46%	0	0	34,986,484
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